

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Stanly			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$52,481
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$31,317
		Total	\$83,798
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	351	\$91,952
Family Caregiver Support - Information	6		\$964
Family Caregiver Support - Respite	6		\$19,271
Family Caregiver Support - Supplemental Services	6		\$2,487
Health Promotion/Disease Prevention	3		\$4,021
Home Delivered Meals	4	339	\$122,264
In Home Aide Level I - Home Management	4	72	\$162,198
In Home Aide Level I - Respite	4		\$1,512
In Home Aide Level II - Home Management	4	4	\$1,275
In Home Aide Level II - Personal Care	4	12	\$19,132
In Home Aide Level II - Respite	4	5	\$21,582
Information & Assistance	6		\$17,591
Medication Management	3		\$1,372
Senior Center	6		\$22,744
Transportation, General	6	147	\$39,224
		Total	\$527,589

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	178	\$945,412
ACH-Transportation	1	170	\$26,052
CAP/DA	4	88	\$1,331,842
Clinics	3	266	\$110,154
Dental	3	392	\$102,343
HMO	2	1,299	\$963,199
Home Health	4	658	\$348,736
Hospice	4	34	\$184,793
Inpatient Hospital	5	115	\$485,298
Inpatient Mental Hospital	5		\$32,988
Lab & X-Ray/Physicians	3	1,472	\$551,499
Medicare Part A&B Premiums	2	1,551	\$1,761,976
Medicare Part D Clawback	2	1,199	\$1,106,299
Nursing Homes	5	443	\$11,836,147
Other Care	3	498	\$57,281
Other Practitioners	3	416	\$16,280
Outpatient Hospital	3	844	\$412,291
Prescribed Drugs	3	725	\$461,175
Regular Personal Care (PCS)	4	135	\$708,381

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<i>Funding Source: Division of Medical Assistance</i>			
		Total	\$21,442,146
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	8	\$101,375
Mental Health	3	227	\$46,264
Psychiatric Hospitals	5	4	\$533,010
Substance Abuse	3	15	\$8,234
		Total	\$688,882
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1		\$1,536
Adult Protective Services	6	26	\$12,327
At-Risk Case Management	6	7	\$3,807
Energy Assistance	2	377	\$29,683
Food and Nutrition Services	2	548	\$380,728
Guardianship Services	6		\$1,024
In-Home Aide	4	22	\$11,882
Other Services	6	27	\$83,244
Special Assistance: Adult Care Home	1	186	\$622,720
Special Assistance: In-Home	4	4	\$16,588
Transportation	6		\$53
		Total	\$1,163,592

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<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	45	\$97,140
Vocational Rehabilitation	6	5	\$15,549
	Total		\$112,689
	County Total		\$24,018,696